

COAA 2015 Rally Tally

Location	Holland, MI	Rossville, GA	Sandusky, OH	Circus Summit	Milwaukee, WI	Franklin, PA	Union, IL	Quassy, CT	Meridian, MS	Totals
Dates	25-26 April	23-25 May	13-14 June	14-19 July	24-26 July		Cancelled	19-20 September	6-7 November	
Rally Coordinator										
Host / Venue	Nelis' Dutch Village	Lake Winnie Amusement Park	Merry Go Round Museum	Circus Fans Association	German Fest	DeBence Museum	IRR	Quassy Amusement Park	Soule Steam Festival	
Registrants	28	78	68	43	77	40	0	34	12	380
Large Organs	2	5	19	11	5	3	0	5	2	52
Small Organs	14	17	14	4	23	13	0	2	3	90
Other Instruments	2	3	2	0	3	1	0	0	2	13
Income										
Registration Income	\$ 280.00	\$ 780.24	\$ 770.00	\$ 4,994.29	\$ 770.00	\$ 430.00	\$ -	\$ 415.00	\$ 119.26	\$ 8,558.79
50/50 income	\$ 45.00									\$ 45.00
Other/Donations	\$ 45.00			\$ 73.00	\$ 2.81				\$ 50.00	\$ 170.81
Total Income	\$ 370.00	\$ 780.24	\$ 770.00	\$ 5,067.29	\$ 772.81	\$ 430.00	\$ -	\$ 415.00	\$ 169.26	\$ 8,774.60
Expenses										
Registration Refund	\$ -	\$ -	\$ 20.00	\$ 190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.00
Postage & Supplies	\$ -	\$ 160.12	\$ -	\$ -	\$ 350.68	\$ -	\$ -	\$ -	\$ -	\$ 510.80
Journal Insert / Ad	\$ 34.56	\$ 34.56	\$ 36.80	\$ 168.48	\$ 36.80	\$ 36.80	\$ 57.00	\$ 57.00	\$ 95.00	\$ 557.00
Local Advertising	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Hospitality Room & food	\$ -	\$ 143.96	\$ 70.23		\$ 143.97	\$ -	\$ -	\$ -	\$ 147.67	\$ 505.83
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals	\$ -	\$ -	\$ -	\$ 800.10	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 950.10
Rally Site Expense	\$ -	\$ -	\$ -	\$ 3,572.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,572.00
Expense Sub Total	\$ 34.56	\$ 338.64	\$ 127.03	\$ 4,980.58	\$ 681.45	\$ 36.80	\$ 57.00	\$ 57.00	\$ 242.67	\$ 6,555.73
Set Expense										
Weebly Web Sites	\$ 5.98	\$ 5.99	\$ 5.99	\$ 5.99	\$ 5.99	\$ 5.98	\$ -	\$ 5.98	\$ 5.98	\$ 47.88
Insurance Pro-rated	\$ 73.63	\$ 73.62	\$ 73.62	\$ 73.62	\$ 73.62	\$ 73.63	\$ -	\$ 73.63	\$ 73.63	\$ 589.00
Total Expense	\$ 114.17	\$ 418.25	\$ 206.64	\$ 5,060.19	\$ 761.06	\$ 116.41	\$ 57.00	\$ 136.61	\$ 322.28	\$ 7,192.61
Net Proceeds	\$ 255.83	\$ 361.99	\$ 563.36	\$ 7.10	\$ 11.75	\$ 313.59	\$ (57.00)	\$ 278.39	\$ (153.02)	\$ 1,581.99

The local adverting expense incurred by the World Circus Summit was for an advertisement in the Summit program promoting COAA to all attendees.

Rally supplies expenses for the German Fest Rally included the purchase of color coroplast signs with the COAA website and logo given to members for use at German Fest and future rallies.

Most or all expenses were absorbed by the hosts and / or venues at Holland, Sandusky, Franklin, and Quassy.

The Union, IL rally cancelled after incurring expenses for the insert in *Carousel Organ*.